

**City Clarence-Rockland  
Staffing Distribution**

**Full Time Permanent Positions**

Department	2014	2015	2016	Change	Position Title
<b>1 CAO</b>					
CAO	3	3	2	-1	1 staff transferred to Client Services.
Sub-Total CAO	3	3	2	-1	
<b>2 Corporate Services</b>					
Director	0	0	1	1	
Clerk	2	2	2	0	1 staff transferred from
HR	3	3	3	0	finance, CAO, infrastructure,
Client Service Centre			4	4	bylaw and 1 new director
Communications	1	1	1	0	position.
Sub-Total Corporate Services	6	6	11	5	
<b>3 Finance</b>					
Finance	9	9	9	0	Up 1 tax analyst, down 1
Water Collection	2	2	2	0	client services clerk. Net no
IT	2	2	2	0	change.
Sub-Total Finance	13	13	13	0	
<b>4 Community Services</b>					
Administration	5.5	4.5	4.5	0	
Facilities, Arenas, Parks, Janitorial	5	7	8	1	
CRT	0.5	0.5	0.5	0	
Daycare	3	3	3	0	
Educators	45	45	45	0	Up 1 operator.
Sub-Total Community Services	59	60	61	1	
<b>5 Infrastructure and Planning</b>					
Development	6	6	3	-3	
Construction (building inspectors)	5	5	4	-1	
Adiministration	4	4	4	0	
Asset Management	0	0	2	2	
Manager Roads	2	3	0	-3	Department went down by 2;
Engineering	0	0	3	3	reduced 1 planner,
Manager Sewer and Operations	2	3	0	-3	transferred 1 to client
Environment	1	3	3	0	services. All other
Project management	0	0	3	3	adjustments offset each
Public Works (13 ops, 2 mech., 1 coord.)	18	16	16	0	other.
Sub-Total Infrastructure and Planning	38	40	38	-2	
<b>6 Protective Services</b>					
Administration	4	4	4	0	For bylaw, transferred 1 clerk
By-law	6	6	6	0	to client services and added 1
Fire Fighting	2	2	6	4	bylaw officer. Net no change
Sub-Total Protective Services	12	12	16	4	in bylaw. Add 4 full time fire
					fighters.
<b>Total Permenant FTE's</b>	<b>131</b>	<b>134</b>	<b>141</b>	<b>7</b>	

