

MAYORAL DIRECTIVE

Number: MDIR-25-02

Subject: Adjustments to 2026 Draft Budget

I, Mario Zanth, Mayor of the City of Clarence-Rockland, pursuant to the authority granted under Part VI.1 of the Municipal Act, 2001 and Ontario Regulation 530/22 and 580/22, hereby direct the Treasurer, bring the following adjustments to the proposed budget, and present them alongside the draft budget during the Budget Committee Meeting scheduled for November 17, 2025.

List of adjustments:

WSIB Rate Reduction	\$-24,808
OMPF Grant increase	\$-62,600
Removal of the proposed increase for the stage during the summer festival	\$-15,000
Expo	\$-11,842
Remove 2% increase on recreation user fees (Arenas, Sports fields)	\$24,518
Reduction in insurance budget following confirmation of rates	\$-32,400
Additional Growth revenues – UCPR transfer	\$-207,487
Debt Reduction (WSIB surplus 2023–2024)	\$-542,000

Effective Date: November 14th, 2025 **Signature of Mayor:**