

MAYORAL DECISION

Number: MDEC-25-06

Subject: Establishment of Budget Committee

I, Mario Zanth, Mayor of the City of Clarence-Rockland, pursuant to the authority granted under Part VI.1 of the Municipal Act, 2001 and Ontario Regulation 530/22 and 580/22, hereby establish a Budget Committee.

1. Composition:

The Budget Committee shall comprise of all members of Council.

2. Mandate:

- Review and provide recommendations to the Mayor on the proposed municipal budget prior to its formal presentation to Council.
- Facilitate discussion on fiscal priorities, capital projects, and operational expenditures.

3. Committee Chair:

- The Mayor shall chair the Budget Committee Meetings.

4. Agenda and Minutes:

- The Clerk's Office shall be responsible for setting the agenda and taking the minutes for the Budget Committee Meetings.

Effective Date: October 28th, 2025

Signature of Mayor: